

# CMB Review - Financial Indicators 2015/16 (protect)



Generated on: 18 November 2015

Area of Review	Key Highlights	Risk Rating - Sept'15
Income & Expenditure Position - Year end forecast variances	Year-end forecast variances of £2.7m departmental overspend have been identified to date in relation to General Fund net controllable expenditure. Plans are being implemented to manage this variance.	
Income & Expenditure Position - Budget Profiling	Budget profiling across all departmental budgets will continue to be applied in order to reflect predicted net spending patterns.	
Income & Expenditure Position - HRA	The HRA is projecting a level spend in 2015-16	
Balance Sheet - Cash Investment	The current profile of cash investments continues to be in accordance with the Council's approved strategy	
Balance Sheet - General Fund balances year end projections	The year-end projections for General Fund balances may not meet the Council's Medium Term Financial Strategy target levels based on the current forecast overspend however actions to reduce the overspend will reduce the risk.	
Cash Flow - Cash balances and Cashflow Forecast	The Council's cash balances and cashflow forecast for the year (including borrowing) will ensure sufficient funds are available to cover planned capital and revenue commitments	
Cash Flow - Interest Receipts Forecasts	Interest receipts forecast for the year are on target with budget	

## (1) Fairness for All

### (a) Housing and Homelessness

Indicator	Current Target	July 2015	August 2015	September 2015	Q2 2015/16	Latest Note
		Value	Value	Value	Value	
Number of households living in temporary accommodation	2956	2879	2880	2930	2930	
Private Sector Housing: Empty Homes Brought Back into Use	30	18	25	29	29	
Overall satisfaction with repairs service provided by Council Homes	92%	91%		91%	91%	1723 out of 1901 surveys returned in respect of works orders issued under the new and contracts (period April to September inc) indicated their satisfaction with the responsive repair service
Contractor monitoring by Council Homes of responsive repairs completed YTD by agreed target date	98.85%	89.97%	88.29%	88.79%	88.79%	Performance has been negatively impacted by anticipated challenges that have occurred during the typical early settlement period while the new major responsive repairs term contracts are implemented. Intensive contract management intervention has now taken place and we have seen improvement in the direction of travel across all the above performance indicators in September.
Rent collected by Council Homes as a proportion of rent due (excluding rent arrears)	100.20%	102.42%	101.96%	101.53%	101.53%	

### (b) Adult Social Care

Indicator	Current Target	July 2015	August 2015	September 2015	Q2 2015/16	Latest Note
		Value	Value	Value	Value	
Number of clients reviewed in the year (of clients receiving any long term service)	82.0%	20.4%	26.5%	34.6%	34.6%	
Percentage of Current Social Care Clients accessing Long Term Support (LTS) who receive Self Directed Support	99.00%	99.43%	100.00%	99.96%	99.96%	99.85% of clients receiving a Long Term Service have a Personal Budget. Please note that this is taken as a snapshot 31/10/2015.
Delayed transfers of care (patients) per 100,000 pop	5	8.77	8.68	8.85	8.85	There were 23 patient delays during August, of which 17 were Health Delays and 3 were attributable to Social Care, and 3 were joint delays.
Timeliness of social care assessment (all adults)	90.0%	96.0%	94.8%	95.0%	95.0%	
Carers receiving needs assessment or review and a specific carer's service, or advice and information	28.00%	17.45%	20.23%	23.15%	23.15%	EOY target is 48%
Number of adult learning disabled clients receiving LTS in paid employment		59	59	61	61	
No of Adults receiving secondary mental health services in employment	5.3%	4.5%	4.4%	4.4%	4.4%	<p><b>ANNUAL TARGET 2015/16= 5.3%</b>  <b>This Indicator is a rolling average over 12 months</b></p> <p><b>45 clients receiving Secondary Mental Health services were in paid employment at the end of July. This equates to 4.37%.</b>  This indicator includes all Secondary MH Service users aged 18-69 who are on Care programme approach (CPA) and were reviewed in the previous 12 months. The latest report from BEHMHS shows 89 forensic inpatients. If these did not form part of the denominator, performance would be 5%  Service Users must have an Enfield postcode, but can be receiving services from other local Authorities.</p>

### (c) Safeguarding Children

Indicator	Current Target	July 2015	August 2015	September 2015	Q2 2015/16	Latest Note
		Value	Value	Value	Value	
The number of Looked after children who were adopted or where an Special Guardianship Order (SGO) was granted during the year as a percentage of the number of children Looked after who had been Looked after for 6 months or more	5.5%	Measured Quarterly			4%	Since April 2015, there have been 5 Adoptions and 4 Special Guardianship Orders granted out of a cohort of 224. This is an incremental target: Q1 = 2.75%, Q2 = 5.5%, Q3 = 8.25% and Q4 = 11%.
Child Protection Plans lasting 2 years or more	5.0%	1.4%	1.4%	2.6%	2.6%	5 children, out of a total of 280 children whose CP Plan ended within the last year, had been on a Plan for more than 2 years at the point the plan ended. Good performance is low (0-10%).
Percentage of children becoming the subject of Child Protection Plan for a second or subsequent time - in the past two years	8.0%	5.9%	6.5%	6.0%	6.0%	This indicator counts children who had a previous child protection plan in the past two years. Of the 348 children who became subject to a Child Protection plan during the past 12 months, 59 (17%) had previously been on a Child Protection plan and 21 had been on a previous Child protection plan in the past two years.
Percentage of child protection cases which were reviewed within required timescales	100.0%	100.0%	100.0%	100.0%	100.0%	The percentage of child protection cases which were reviewed within the required timescale is 100%. There were 227 reviews in the denominator.
Care leavers aged 17-21 in suitable accommodation (Now Inc ages 17, 18, 20 & 21)	90.0%	Measured Quarterly				<b>This Indicator used to be 19 year olds only, but was expanded last year to cover 20 and 21 year olds as well. 2015/16 this will be expanded further to cover 17 and 18 year olds. The current quarter's performance does not include 17 and 18 year olds as we are presently unable to extract this data.</b>  91/107 care leavers were recorded as being in suitable accommodation.
Care leavers in education, employment or training (17-21 years old eligible for leaving care service)	65.0%	Measured Quarterly				<b>This Indicator used to be 19 year olds only, but was expanded last year to cover 20 and 21 year olds as well. 2015/16 this will be expanded further to cover 17 and 18 year olds.</b>  65/107 care leavers are in Education Employment and Training. Performance has increased this quarter.  A NEET improvement Panel has now been set up to review individual cases and to agree targeted actions with clear timescales and additional strategies have been incorporated in an Action plan to target Young people who have refused to engage to support them to access EET.  <b>The current quarter's performance does not include 17 and 18 year olds as we are presently unable to extract this data.</b>

### (f) Sport and Culture

Indicator	Current Target	July 2015	August 2015	September 2015	Q2 2015/16	Latest Note
		Value	Value	Value	Value	
CYP Participation in Positive Activities (To measure and drive improved performance around the participation of young people in positive activities.)	60,000	Measured Quarterly			60,701	2nd Quarter Figures - 60,701 Forty Hall - 17646 Millfield Arts Centre - 24090 Dugdale Centre - 12,243 Salisbury House - 522 Festivals & Events - 6200
Number of Arts activities for Children and Young people	4,200	Measured Quarterly			4,300	2nd Quarter Figures - 4300 Forty Hall - 2704 Millfield Arts Centre - 1130 Dugdale Centre - 395 Salisbury House - 31 Festivals & Events 40

Indicator	Current Target	July 2015 Value	August 2015 Value	September 2015 Value	Q2 2015/16 Value	Latest Note
Sports Development Sessions - Young People Attendances	7,984	Measured Quarterly			6,259	These figures do not include partner organisation figures. We are still awaiting Sport England project (ECYPS) stats from Q2.
Sports Development Sessions - Adult Attendances	7,674	Measured Quarterly			6,906	Current totals have a number of outstanding figures however we are on target to reach our annual target.
Leisure Centre - Young People attendances	416,001	Measured Quarterly			398,331	Awaiting final figures from Fusion Lifestyle - new monitoring officer appointed.
Engagement in the Arts (People taking part in all arts at local level)	150,000	Measured Quarterly			178,196	2nd Quarter Figures - 178,196 Forty Hall - 110169 (Online Customers 64543) Millfield Arts Centre - 36,865 Dugdale Centre - 16,498 Salisbury House - 3954 Festivals & Events 10700

### (g) Income Collection, Debt Recovery and Benefit Processing

Indicator	Current Target	July 2015 Value	August 2015 Value	September 2015 Value	Q2 2015/16 Value	Latest Note
Recovery of council properties fraudulently obtained, sublet or abandoned	37	Measured Quarterly			33	The number of recovered Council properties has fallen slightly behind schedule. However, the team will imminently receive the results of a data-matching initiative with credit reference agency Callcredit. This exercise is designed to identify any tenants who have close financial links with properties other than their tenancy address, and is expected to generate a large number of leads for investigation.
% of Council Tax collected (in year collection) Combined	54.95%				54.89%	
% Council Tax (Local Support Scheme) Collected	40.5%	Measured Quarterly			46.78%	
% Council Tax (non benefit) Collected	55.28%				55.82%	
% of Business Rates collected (in year collection)	55.95%				56.26%	
% of Housing Benefit Overpayments recovered.	61.00%				48.22%	Expect a further £13m overpayments to be raised this year compared to £5.1m in 2014/15 due to data matching employment records
Processing Times for New claims - Housing Benefit/Council Tax Support (average number of calendar days)	23	25.29	26.03	29.08	29.08	YTD - 26.4. Backlog of work being addressed through the use of call-off contract with Civica began in October 2015, which will provide additional capacity until backlog is cleared. Being addressed in Q3.
Processing Times for Benefit Change in Circumstances (average number of calendar days)	7	12.28	9.95	16.9	16.9	YTD - 10.92. Backlog of work being addressed through the use of call-off contract with Civica which began in October 2015, which will provide additional capacity until backlog is cleared. Being addressed in Q3.

### (2) Growth & Sustainability

#### (a) Employment & Worklessness

Indicator	Current Target	July 2015 Value	August 2015 Value	September 2015 Value	Q2 2015/16 Value	Latest Note
Number of families identified in Change and Challenge programme Showing Improvement	138	Measured Quarterly				Q1 - 128 Q2 data will be available at the end of December.

Indicator	Current Target	July 2015 Value	August 2015 Value	September 2015 Value	Q2 2015/16 Value	Latest Note
Employment rate in Enfield - working age Population (JobCentrePlus indicator monitored by Enfield - Source: Office for National Statistics)	70%	Measured Quarterly			72.7%	154,400 (72.7%) economically active residents in employment (83,300 males/71,100 females). (data is Annual Population Survey for Jul 14 - Jun 15)
Percentage of 16 to 19 year olds (Academic age Y12-y14) who are not in education, employment or training (NEET)	6.50%	3.79%	6.60%		6.60%	4,135 (2.0%) of residents claiming Job Seekers' Allowance (September 2015). Lowest figure since prior to 2006.  NEET numbers historically rise in August. At the start of every August young peoples destinations are reset in the system and a new cohort of young people is identified. The service then contact all young people aged 16-19, working with schools and colleges to determine young peoples new destinations. The NEET calculation is affected by the number of young people whose destination is currently unknown and as such the NEET figure is artificially higher until we confirm the new destinations for our young people.
Young Offenders' access to suitable accommodation	95.0%	100.0%	100.0%	96.3%	96.3%	Final annual figure will be average of November, December and January.

## (b) Planning

Indicator	Current Target	July 2015 Value	August 2015 Value	September 2015 Value	Q2 2015/16 Value	Latest Note
Percentage of all valid planning applications that are registered within 5 working days of receipt	80.0%	87.2%	89.7%	86.9%	87.9%	87.9% based on 1080 out of 1228 applications being registered within the necessary timescale.
2 year rolling performance of major applications determined in 13 weeks	60.00%	73.91%	73.56%	73.26%	73.59%	73.59% based on 195 out of 265 applications being determined within the necessary timescale.
Processing of planning applications: Major applications processed within 13 weeks	70.00%	100.00%		66.67%	88.89%	No major decisions issued for August 2015. 88.89% based on 8 out of 9 applications being processed within the necessary timescale.
Processing of planning applications: Minor applications processed within 8 weeks	70.00%	79.69%	69.23%	83.72%	78.08%	78.08% based on 114 out of 146 applications being processed within the necessary timescale.
Processing of planning applications: Other applications processed within 8 weeks	80.00%	86.23%	82.61%	81.34%	83.46%	83.46% based on 323 out of 387 applications being processed within the necessary timescale.

## (c) Waste, Recycling & Cleanliness

Indicator	Current Target	July 2015 Value	August 2015 Value	September 2015 Value	Q2 2015/16 Value	Latest Note

Indicator	Current Target	July 2015 Value	August 2015 Value	September 2015 Value	Q2 2015/16 Value	Latest Note
Residual waste per household	145.00kg/hhd	Measured Quarterly				<p><b>DATA FOR QUARTER 1 RELEASED AT THE END OF OCT 2015 - OUTSIDE OF TARGET:</b> 164.64kg per household against target of 145kg/hhd - Data is provided By the North London Waste Authority (NLWA), we are awaiting Q2 data.</p> <p>Waste growth is linked to a number of variables including economic-upturn and as a result waste throughout the UK is expected to rise in the short-to-medium term with initial predictions ranging between 3% and 6.6% growth.</p> <p>As previously reported the Council's figures continue to show a small growth in the overall waste collected from households. This increase is mainly associated to the kerbside and estate properties. It is expected that residual waste will start to decline marginally following initiatives such as increased waste enforcement activities, Flats above Shops project and a communications campaign. However, taking into account the expected growth, more measures will be required to sufficiently reduce residual waste, which may require a service change in the longer term.</p>
Percentage of household waste sent for reuse, recycling and composting	42.00%	Measured Quarterly				<p><b>DATA FOR QUARTER 1 RELEASED AT THE END OF OCT 2015 - OUTSIDE OF TARGET:</b> Recycling rate of 38.8% against target 42% Data is provided By the North London Waste Authority (NLWA), we are awaiting Q2 update.</p> <p>A recycling action plan has been agreed to improve recycling rates in the short term pending any service change to increase recycling and reduce waste arising. This includes a targeted recycling communication campaign, addressing contamination and waste and recycling provision.</p> <p>Further to this, the Barrowell HWRC is now at 50% recycling and will be rising to meet the contract target of 65% for April 2016. This is the second largest contributor to the total waste generated</p>
Percentage of inspected land that has an unacceptable level of litter	4.00%	2.67%				Inspections are carried out the in defined tranches across the year. They are April to July, August to November and December to March. The next inspections will be complete by end November.
Percentage of inspected land that has an unacceptable level of detritus	6.00%	3.55%				Inspections are carried out the in defined tranches across the year. They are April to July, August to November and December to March. The next inspections will be complete by end November.
Percentage of inspected land that has an unacceptable level of graffiti	2.00%	0.00%				Inspections are carried out the in defined tranches across the year. They are April to July, August to November and December to March. The next inspections will be complete by end November.
Percentage of inspected land that has an unacceptable level of fly-posting	1.00%	0.17%				Inspections are carried out the in defined tranches across the year. They are April to July, August to November and December to March. The next inspections will be complete by end November.

### (3) Strong Communities

#### (a) Crime Rates

Indicator	Current Target	July 2015 Value	August 2015 Value	September 2015 Value	Q2 2015/16 Value	Latest Note
-----------	----------------	--------------------	----------------------	-------------------------	---------------------	-------------

Indicator	Current Target	July 2015	August 2015	September 2015	Q2 2015/16	Latest Note
		Value	Value	Value	Value	
Burglary	1,417	829	1,012	1,204	1,204	<p>The overall burglary figure includes burglary of domestic households (69% of total), commercial premises and businesses (20%) and domestic buildings such as sheds and garages (11%). Currently household burglary in Enfield is at its lowest level in several years. We should expect to achieve a reduction on last year's figure and are in line to achieve the stretch target for 2016 as set by the Mayor's Office for Policing and Crime.</p> <p>The partnership continues to implement alley gate schemes to reduce opportunities for rear entry burglary offending across the borough and other intensive initiatives are ongoing for seasonal increases over the winter months.</p> <p>12-month rolling data (which is monitored by MPS) shows Enfield to have reduced -12.3% compared to --9.6% across London.</p>
Criminal Damage	1,039	728	901	1,082	1,082	<p>Criminal Damage has reduced by more than -17% since 2011/12 and we are currently exceeding the stretch target which was set by the Mayor's Office for Policing and Crime.</p> <p>12-month rolling data (which is monitored by MPS) shows Enfield to have increased by +5.2% compared to approx. +9.3% across London.</p>
Robbery	449	310	384	458	458	<p>Robbery has reduced by more than -22% since 2011/12 and we are currently exceeding the stretch target which was set by the Mayor's Office for Policing and Crime. Rates of offending per 1,000 residents are now notably below the historic average, and the proportion of offences involving young people are at their lowest levels in several years.</p> <p>12-month rolling data (which is monitored by MPS) shows Enfield to have increased by +6.7% compared to -8.1% across London.</p>
Theft from Motor Vehicle	1,205	756	942	1,138	1,138	<p>Thefts from motor vehicle offences in Enfield have seen a significant long-term reduction over the past 4 years, with a -30.2% reduction since 2011/12.</p> <p>12-month rolling data (which is monitored by MPS) shows Enfield to have decreased -15.8% compared to -11.1% across London.</p>
Theft/Taking of Motor Vehicle	433	201	257	308	308	<p>Thefts of motor vehicles in Enfield have declined by over -40% since 2011/12 and we are currently exceeding the stretch target which was set by the Mayor's Office for Policing and Crime.</p> <p>12-month rolling data (which is monitored by MPS) shows Enfield to have decreased -21.9% compared to +2.2% across London</p>
Theft from the Person	190	148	181	218	218	<p>Theft from the person offences are composed largely of pick-pocket type offences and snatch thefts (predominantly where mobile phones are snatched from victims in the street). Just fewer than 60% of all Theft from Person offences involve mobile phones being taken from victims.</p> <p>London wide there has been a -16.4% decrease in this crime type since 2011/12, whilst Enfield has noted a decrease of only -3.2% in the same period.</p> <p>We are significantly off meeting the stretch target of -20%, as set by the Mayor's Office for Policing and Crime, for 2016.</p>
Violence with Injury	670	814	1,029	1,205	1,205	<p>Reported numbers of Violence with Injury have increased across both Enfield and London, this includes violent offences which may be associated with street gangs in addition to violence which takes place in the home. Enfield has experienced an increase of +11.1% in the past 12-months, compared to +9.6% for London.</p> <p>Approximately 40% of violence with injury offences are domestic related. Nationally it is estimated that as much as 50% of all violence goes unreported to the police, particularly that which is domestic or familial, or that which occurs as part of the night time economy.</p> <p>A considerable amount of violence that is not reported to police is dealt with by the London Ambulance Service and Accident &amp; Emergency Departments. Locally we have worked to obtain this data in order to improve our knowledge on geographic locations of violence so that resources can be better coordinated.</p>

Indicator	Current Target	July 2015	August 2015	September 2015	Q2 2015/16	Latest Note
		Value	Value	Value	Value	
Total Offences (MOPAC 7)	5,401	3,786	4,706	5,615	5,616	<p>The Mayor's Office for Policing and Crime announced in 2011/12 that the Metropolitan Police would be measured against 7 neighbourhood crime targets, referred to as the MOPAC 7. An ambitious stretch target of -20% over the next four years was set for Burglary, Criminal Damage, Robbery, Theft from Motor Vehicles, Theft of Motor Vehicles, Theft from the Person and Violence with Injury.</p> <p>Enfield has noted a reduction in the 'MOPAC 7' to date and is on course to meet the stretch target as set by the Mayor's Office for Policing and Crime. The largest single contributors to this target are Burglary and Thefts from Motor Vehicles, which combined account for almost 60% of the MOPAC 7 crimes.</p> <p>12-month rolling data (which is monitored by MPS) shows Enfield to have decreased by -4.9% compared to -0.9% across London.</p>
Number of Domestic Crimes		957	1,246	1,466	1,466	<p>There is no local target regarding the number of crimes of domestic violence. Domestic Violence is significantly under-reported nationally therefore we actively encourage victims to report offences to the police. Current data shows a significant increase in reported offences. (Q1 figures corrected)</p>
Number of Domestic Violence cases referred to MARAC		Measured Quarterly				<p>The Multi-Agency Risk Assessment Conference (MARAC) is a regular local meeting whereby information about high risk domestic violence victims is shared between local agencies. A co-ordinated plan is drawn up to support the victim.</p> <p>There is no specific target set with regards to the number of referrals.</p>

## (b) Health & Well Being

Indicator	Current Target	July 2015	August 2015	September 2015	Q2 2015/16	Latest Note
		Value	Value	Value	Value	
NDTMS Partnership Successful Completion Rate (%) for all Drug users in treatment (aged 18+), excluding alcohol-only users:	16.15%					<p><b>Successful Treatment Completions.</b> The DAAT has improved the performance considerably for the number of drug users successfully completing treatment. The Covalent end of year target is 217 (21.4%) and the current 12 month rolling performance is confirming that the DAAT has already achieved 249 (24.56%). It is expected that this performance will improve further before stabilising off thereafter. NEXT DATA RELEASED IN DECEMBER</p>
4 week smoking quitters	345	Measured Quarterly				<p>Data collected quarterly - 278 quitters in Q1 2015-16, This figure will go up during the year as more data is collected. We are confident of hitting the end of year target of 1572. Target profiled in line with previous trend in performance. Quarter 2 data available early December 2015</p>
NHS Health Checks-received as % of Population	4.4%	Measured Quarterly			5.9%	<p>Health checks received by 4891 at end of Quarter 2 (3113 in Q1 and 1778 in Q2). 5.9% is 4891 as percentage of population eligible for health checks (82961).</p>

## (c) MEQs, Complaints and FOIs

Indicator	Current Target	July 2015	August 2015	September 2015	Q2 2015/16	Latest Note
		Value	Value	Value	Value	
Stage 1 COUNCIL Complaint Scheme ALL Dept's. - % replied to within 10 working days	92%	Measured Quarterly			84.21%	<p>96 of 114 Complaints answered within 10 days (84.21%) in Quarter 2. Year to date: 209 of 240 (87.1%)</p> <p>Q2 - HHASC 35/41 (85%); SCS 0/1 (0%); FRCS 37/43 (86%); R&amp;E 21/26 (81%); CEX 3/3 (100%)</p>
Stage 1 Adult Social Care STATUTORY Complaints Scheme - % replied to within agreed target (individually negotiated)	92%	Measured Quarterly			88.24%	<p>Q2: 15 of 17 (88.2%) HHASC statutory scheme complaints answered within agreed timescales. Year to date (Q1 &amp; Q2) 30 of 33 (90.9%)</p>
FOI Requests (All Departments) - Percentage closed inside 20 day target	95%				91.01%	<p>314 of 345 answered within 20 days in Q2 (91%). Year to Date: 644/704 (91.5%)</p>



Indicator	Current Target	July 2015 Value	August 2015 Value	September 2015 Value	Q2 2015/16 Value	Latest Note
Member Enquiries (ALL) - Percentage responded to within 8 day target	95%	Measured Quarterly			89.56%	Member Enquiries answered within 8 days for all Departments in Quarter 2: 1287 of 1437 (89.6%) Member Enquiries answered within 8 days for all Departments - Year to Date: 2535 of 2814 (90.1%)

#### (d) Other Corporate Indicators

Indicator	Current Target	July 2015 Value	August 2015 Value	September 2015 Value	Q2 2015/16 Value	Latest Note
Average Sick Days - Council Staff (rolling 4 quarters)	8.00	Measured Quarterly			7.99	Data represents sickness absence for the period from 01.10.2014 to 30.09.2015. Council Employees: 26,690 days lost/ 3,339.9 average FTE = 7.99 average days
Internal Audit Programme - % of reviews completed	26%	Measured Quarterly			20%	
I.T. incidents resolved within SLA High Priority (severity 1) resolved within 2 hours	95%	Measured Quarterly			100%	The number of reviews completed has fallen behind the profiled target. A number of reviews are nearing completion of the fieldwork. The team will focus on progressing reviews to completion within the agreed timescales.
% of invoices paid within 30 days for all Departments	98%	97.35%	97.45%	98.29%	97.69%	

#### (4) Annual Performance Indicators

##### Education

Indicator	Current Target	2012/13	2013/14	2014/15	Latest Note
		Value	Value	Value	
All Enfield Schools - Achievement of 5 or more A* - C grades at GCSE or equivalent including English and Maths - First Entry	56.8%		59.7%		<p>There are two major reforms that have an impact on the 2013/14 GCSE and equivalent results. These should be taken in to consideration when looking at the latest results alongside previous years. These changes only apply to figures shown for 2013/14. The new methodology has not been applied to previous years.</p> <p>The changes relate to <b>Reform of vocational qualifications</b>  <b>Early entry Policy</b> (In the past, school performance measures have been calculated using the best result that a pupil achieved in a subject, regardless of the number of times they may have been entered for it. In September 2013, to address the significant increase in early entries, the department announced that only the first result a pupil achieved would count in performance measures from 2013/14)</p> <p><b>2013/14 Enfield Average : 59.7%</b>  <b>2013/14 London Average: 61.5%</b>  <b>2013/14 England Average: 56.8%</b>  <b>2013/14 LBE Ranked 18/32 - London LA's.</b></p> <p>The Enfield figure was also affected by the low results of Enfield's academies.  <b>Maintained Enfield Schools Achieved:</b>  <b>66.3% - 5 or more A* - C (Inc E&amp;M) Best entry</b>  <b>63.8% - 5 or more A* - C (Inc E&amp;M) First Entry</b></p> <p><b>All Enfield Schools - Best Entry</b>  <b>61.4% - 5 or more A* - C (Inc E&amp;M) -Target was 64%</b></p>
Achievement at level 4 or above in Reading, Writing and Maths at Key Stage 2 - all pupils- New 2012-13	80.0%	76.0%	78.0%	80.0%	<p>Enfield has shown a 2%point improvement upon last years performance, at 80% is equal to the National Figure. London has remained the same as last year at 82%.  Enfields Girls (83%) perform better than boys (78%)  <i>Data taken from DfE Statistical First Release August 2015</i></p>
% Pupils achieving a good level of development at the end of the Early Years Foundation Stage. New 2012-13	60.0%	49.0%	58.2%	63.9%	<p>London - 68.1%  England - 66.3%</p> <p>Enfield Boys - 56.7%  Enfield Girls - 71.5%  Gap - 14.8%</p>